



Regional Treated Water System Information Request Worksheet

Entity Name: _____

Reporting Period (please check only one): ***Calendar Year is the preferred reporting period.***

Calendar Year 2018

Fiscal Year 2018

Period Begin: _____

Period End: _____

I. Water System Information

A. For this reporting period, enter the metered water used (million gallons) by each customer category. Include any service outside your service area.

Customer Category	Number of Connections	Amount Metered (MG)
Residential Single Family		
Residential Multi-Family		
Industrial		
Commercial		
Institutional		
Agricultural		
Wholesale Customers		
Total		

B. For this reporting period, please estimate the total water loss (including distribution losses, unaccounted for water, etc.) in relation to the total water pumped by your system.

Total Water Loss (MG)	Percent Loss (%)
_____	_____

C. For this reporting period, please identify water supplies obtained from any source other than Upper Trinity, including the amount obtained.

Category	Amount Obtained (MG)
Groundwater	
Other Wholesale Provider *	
Total	

* Name of Other Wholesale Provider: _____

II. Projections

A. Please provide current population (or water connections) for your service area.

Check One	Current (2019)
<input type="checkbox"/> Population <input type="checkbox"/> Connections	_____

B. Any new developments (greater than 200 homes) expected in the next 2 to 3 years? If so, please list below and provide an estimated number of homes.

Development	Homes

C. Estimate how much of your future water sales you expect to be supplied by Upper Trinity.

	Current (2019)	Percentage of Total System Needs				
		2020	2021	2022	2023	2024
Estimated Water Supplied by UTRWD (%)	_____	_____	_____	_____	_____	_____

III. Water Conservation Programs & Activities

A. Select the water conservation activities actively administered during Calendar Year 2018. More information, including program / activity descriptions can be found at: <http://www.twdb.texas.gov/conservation/BMPs/Mun/index.asp>.

Program / Activity	Implemented (check relevant ones)
Conservation Analysis & Planning	
Conservation Coordinator	<input type="checkbox"/>
Cost Effective Analysis	<input type="checkbox"/>
Water Survey for Single Family & Multi-Family Customers	<input type="checkbox"/>
Financial	
Wholesale Agency Assistance Programs	<input type="checkbox"/>
Water Conservation Pricing / Rate Structures	<input type="checkbox"/>
System Operations	
Water Loss Audits	<input type="checkbox"/>
Leak Detection Program	<input type="checkbox"/>
Universal Metering & Meter Repair	<input type="checkbox"/>
Smart Metering (AMI)	<input type="checkbox"/>
Landscaping	
Landscape Irrigation Conservation & Incentives	<input type="checkbox"/>

Program / Activity	Implemented (check relevant ones)
Athletic Fields / Park Conservation	<input type="checkbox"/>
Golf Course Conservation	<input type="checkbox"/>
Residential Irrigation Evaluation	<input type="checkbox"/>
Education & Public Awareness (Also Complete Section B)	
School Education	<input type="checkbox"/>
Public Information	<input type="checkbox"/>
Rebate, Retrofit & Incentive Programs	
Programs for Industrial, Commercial & Institutional Accounts	<input type="checkbox"/>
Residential Clothes Washer Incentive Program	<input type="checkbox"/>
Water Wise Landscape Design & Conversion Programs	<input type="checkbox"/>
Showerhead, Aerator & Toilet Flapper Retrofit	<input type="checkbox"/>
Residential Toilet Replacement Programs	<input type="checkbox"/>
Industrial, Commercial & Institutional Incentive Programs	<input type="checkbox"/>
Smart Irrigation Controller Rebate Program	<input type="checkbox"/>
Conservation Technology	
Reuse Programs	<input type="checkbox"/>
New Construction Graywater	<input type="checkbox"/>
Regulatory & Enforcement	
Prohibition on Wasting Water	<input type="checkbox"/>
Conservation Ordinance Planning and Development	<input type="checkbox"/>
Other, please describe: _____	<input type="checkbox"/>

B. Select the public awareness or education activities used during Calendar Year 2018.

Public Awareness or Education Activity Used	Implemented (check relevant ones)	Number/Unit
<i>Example: Brochures Distributed</i>	<input checked="" type="checkbox"/>	<i>10,000/year</i>
<i>Example: Educational School Programs</i>	<input checked="" type="checkbox"/>	<i>50 students/month</i>
Brochures Distributed	<input type="checkbox"/>	_____
Messages Provided on Utility Bills	<input type="checkbox"/>	_____
Press Releases	<input type="checkbox"/>	_____
TV Public Service Announcements	<input type="checkbox"/>	_____
Radio Public Service Announcements	<input type="checkbox"/>	_____
Educational School Programs	<input type="checkbox"/>	_____
Displays, Exhibits & Presentations	<input type="checkbox"/>	_____
Community Events	<input type="checkbox"/>	_____
Social Media Campaigns	<input type="checkbox"/>	_____
Facility Tours	<input type="checkbox"/>	_____
Other, please describe: _____	<input type="checkbox"/>	_____

C. Did your organization promote the following landscape water management strategy during Calendar Year 2018?

- *Watering Maximum of Two Times per Week.* Limit outdoor watering (automatic systems or hose-end sprinklers) to no more than two times per week.

No

Yes, please describe circumstances: _____

- *Time of Day Watering.* No outdoor watering with automatic irrigation systems or hose-end sprinklers from 10 a.m. to 6 p.m. each day beginning June 1 and ending September 30 of each year.

No

Yes, please describe circumstances: _____

D. Identify the areas where Upper Trinity could assist your organization with implementing its water conservation program:

IV. Other Information

In the space below, please give us some feedback. We would appreciate your comments about the services provided to you by Upper Trinity, or suggestions on how Upper Trinity can improve in providing these services.

Thank you for taking time to complete this survey. The information you provided is very important in planning for your long-term water service needs, and for the water needs of this region. If you have any questions or need additional information, please feel free to contact Jason Pierce, Manager of Customer Contracts & Support Services, at 972-219-1228.

Completed By & Title

Date

Please attach a copy of your utility's latest **Water Use Survey**, if one was submitted to TCEQ or TWDB.