



## UTILITY USAGE & COST FY 2025 1ST QTR

	OCTOBER		NOVEMBER		DECEMBER	
	Usage	Cost	Usage	Cost	Usage	Cost
Electricity (kWH)	4,390,492	\$ 427,981	3,910,077	\$ 339,667	3,602,309	\$ 318,966
Gas (mcf)	0.32	\$ 500	258.92	\$ 723	712.19	\$ 1,166
Water/Wastewater (gallons)	594,901	\$ 14,458	1,008,113	\$ 8,080	394,463	\$ 8,041
	<b>Total</b>	<b>\$ 442,939</b>	<b>Total</b>	<b>\$ 348,470</b>	<b>Total</b>	<b>\$ 328,172</b>